

STATEMENT OF STANDALONE/CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED 30TH SEPTEMBER 2015

PART - I						Rs in crores					
STANDALONE			PARTICULARS			CONSOLIDATED					
Quarter Ended		Year Ended	Half Year Ended		Year Ended	Quarter Ended		Half Year Ended	Year Ended		
30.09.2015	30.06.2015	31.03.2015	30.09.2015	30.09.2014	31.03.2015	30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
651.90	600.11	2369.40	1252.01	1127.38	2369.40	677.34	609.59	589.24	1286.93	1140.70	2404.08
40.06	37.05	145.06	77.11	71.72	145.06	69.89	63.56	53.70	133.45	104.79	229.49
611.84	563.06	2224.34	1174.90	1055.66	2224.34	607.45	546.03	535.54	1153.48	1035.91	2174.59
2.43	2.12	8.80	4.55	4.69	8.80	2.92	2.69	4.49	5.61	5.98	12.30
614.27	565.18	2233.14	1179.45	1060.35	2233.14	610.37	548.72	540.03	1159.09	1041.89	2186.89
80.30	76.96	334.65	157.26	165.98	334.65	166.49	146.24	130.82	312.73	253.86	564.15
273.32	251.44	967.54	524.76	449.52	967.54	76.86	70.14	108.98	147.00	206.60	361.10
(3.32)	(0.23)	(45.56)	(3.55)	(20.64)	(45.56)	(38.43)	(8.53)	(21.76)	(46.96)	(43.25)	(91.86)
45.82	46.17	169.20	91.99	81.52	169.20	63.22	58.74	49.79	121.96	97.33	207.32
11.34	11.11	39.38	22.45	20.13	39.38	17.80	16.47	13.54	34.27	26.21	55.88
64.53	61.19	288.13	125.72	146.82	288.13	125.35	112.44	115.91	237.79	227.16	485.35
55.63	53.39	233.13	109.02	103.33	233.13	97.57	76.85	74.36	174.42	137.28	306.70
527.62	500.03	1986.47	1027.65	946.66	1986.47	508.86	472.35	471.64	981.21	905.19	1888.64
86.65	65.15	246.67	151.80	113.69	246.67	101.51	76.37	68.39	177.88	136.70	298.25
5.09	4.32	8.49	9.41	2.20	8.49	0.85	1.21	0.81	2.06	1.26	7.22
91.74	69.47	255.16	161.21	115.89	255.16	102.36	77.58	69.20	179.94	137.96	305.47
1.74	2.27	5.97	4.01	4.81	5.97	9.60	7.36	8.41	16.96	15.97	29.39
90.00	67.20	249.19	157.20	111.08	249.19	92.76	70.22	60.79	162.98	121.99	276.08
-	-	5.75	-	-	5.75	-	-	-	-	-	5.75
90.00	67.20	243.44	157.20	111.08	243.44	92.76	70.22	60.79	162.98	121.99	270.33
30.17	20.83	75.08	51.00	35.52	75.08	31.96	21.87	19.29	53.83	39.79	85.43
59.83	46.37	168.36	106.20	75.56	168.36	60.80	48.35	41.50	109.15	82.20	184.90
-	-	-	-	-	-	-	-	-	-	-	-
59.83	46.37	168.36	106.20	75.56	168.36	60.80	48.35	41.50	109.15	82.20	184.90
-	-	-	-	-	-	-	-	-	-	-	-
59.83	46.37	168.36	106.20	75.56	168.36	58.75	46.22	39.75	104.97	78.33	175.60
15.89	15.89	15.89	15.89	15.12	15.89	15.89	15.89	15.12	15.89	15.12	15.89
-	-	706.24	-	-	706.24	-	-	-	-	-	725.08
7.53	5.83	21.80	13.36	10.00	21.80	7.39	5.82	5.26	13.21	10.36	22.74
7.53	5.83	21.80	13.36	9.87	21.80	7.39	5.82	5.19	13.21	10.23	22.74
PART - II											
A PARTICULARS OF SHAREHOLDING											
41977789	40097185	36211765	41977789	36211765	40097185	41977789	40097185	36211765	41977789	36211765	40097185
52.82%	50.46%	47.91%	52.82%	47.91%	50.46%	52.82%	50.46%	47.91%	52.82%	47.91%	50.46%
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
37491211	39371815	39371815	37491211	39371815	39371815	37491211	39371815	39371815	37491211	39371815	39371815
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
47.18%	49.54%	52.09%	47.18%	52.09%	49.54%	47.18%	49.54%	52.09%	47.18%	52.09%	49.54%



B INVESTOR COMPLAINTS

Particulars	Quarter ended 30.09.2015
Pending at the beginning of the quarter	NIL
Received during the quarter	15
Disposed of during the quarter	14
Remaining unresolved at the end of the quarter	1

Notes:**1 Statement of Assets & Liabilities**

Rs in crores

PARTICULARS	STANDALONE		CONSOLIDATED	
	As At		As At	
	30.09.2015	31.03.2015	30.09.2015	31.03.2015
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
A EQUITY AND LIABILITIES				
1 SHAREHOLDERS' FUNDS:				
(a) Share Capital	15.89	15.89	15.89	15.89
(b) Reserves and Surplus	812.44	706.24	830.25	725.05
Sub total Shareholders funds	828.33	722.13	846.14	740.94
2 Share application Money pending Allotment	-	-	1.82	-
3 MINORITY INTEREST	-	-	75.59	62.49
4 NON-CURRENT LIABILITIES				
a) Long Term Borrowings	0.65	1.23	170.98	96.40
b) Deferred Tax Liabilities	72.59	69.54	83.00	79.09
c) Long Term provisions	12.35	10.09	12.56	10.27
Sub Total Non Current Liabilities	85.59	80.86	266.54	185.76
5 CURRENT LIABILITIES				
a) Short Term Borrowings	27.12	78.63	83.34	125.63
b) Trade payables	188.22	178.63	246.65	241.84
c) Other Current Liabilities	167.19	87.29	233.02	152.17
d) Short Term provisions	18.38	47.76	19.07	50.41
Sub Total Current Liabilities	400.91	392.31	582.08	570.05
TOTAL EQUITY AND LIABILITIES	1,314.83	1,195.30	1,772.17	1,559.24

PARTICULARS	STANDALONE		CONSOLIDATED	
	As At		As At	
	30.09.2015	31.03.2015	30.09.2015	31.03.2015
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
B ASSETS				
1 NON CURRENT ASSETS				
a) Fixed Assets				
Tangible Assets	517.91	512.45	956.80	852.75
Intangible Assets	1.88	1.78	13.81	7.33
Capital Work-in-progress	60.66	3.71	63.75	77.76
b) Non Current Investments	110.40	79.19	0.08	0.08
c) Long Terms Loans and Advances	164.05	108.73	43.51	41.00
Sub Total Non Current Assets	854.90	705.86	1,077.95	978.92
2 CURRENT ASSETS				
a) Inventories	208.71	201.96	358.39	303.32
b) Trade receivables	204.43	191.78	228.40	207.10
c) Cash and Cash equivalents	2.99	6.05	28.39	11.16
d) Short term loans and advances	43.60	88.94	78.76	56.95
e) Other current assets	0.20	0.71	0.28	1.79
Sub Total Current Assets	459.93	489.44	694.22	580.32
TOTAL ASSETS	1,314.83	1,195.30	1,772.17	1,559.24

2 The above results were reviewed by the Audit Committee, and approved by the Board of Directors in their meeting held on 20th Oct 2015. The Statutory Auditors have also carried out the limited review of the same.

3 The 3 MSM ceramic floor tile facility at its existing location in Gailpur (Rajasthan) has commenced full production in September 2015.

4 Based on the internal technical evaluation, the company has revised useful lives of some items of plant and machinery from 18 years to 10 and 7 years. This has resulted in a higher depreciation charge of Rs 1.05 crores and Rs 2.11 crore during the quarter and half year ended Sept 2015 respectively.

5 Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The gross income and profit from the other segments are below the norms prescribed in AS-17, hence separate disclosures have not been made.

6 The figures for the corresponding previous period have been regrouped/rearranged wherever necessary to make them comparable.

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For and on behalf of the Board

Ashok Kajaria
Chairman & Mg. Director

Place: New Delhi

Date: 20th October, 2015

